



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu - 181221

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**The Principal,
SKIMS Medical College,
Bemina, Srinagar.**

**The Director,
Health Services,
Jammu/Kashmir.**

**The Chief Medical Officer,
(Vice Chairman District Health Society),
(All Districts)**

No: SHS/NHM/J&K/FMG/20007-20047

Dated: 01-02-2023

Sub: Sanction of Drawing Limit for Flexible Pool for RCH & HSS, National Health Programme and Urban Health Mission under NHM for the FY 2022-23.

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2022-23 and subsequently budgetary allocations of NHM activities approved by the Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.4099.83 Lac (Rupees Forty Crore Ninety Nine Lac and Eighty Three Thousand only)** in favour of implementing agencies for remuneration of human resource (including outsourced) engaged under relevant pools of NHM, inter-alia NRHM-RCH, NUHM, Family Planning & Immunization, and National Disease Control Programmes, including Communicable & Non-Communicable for the financial year 2022-23 as per the new mechanism for release and monitoring of funds. The agency-wise allocation of drawing limits is annexed herewith for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme - JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized by concerned implementing agencies, from Single Nodal A/c, undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure, and made operational under NHM in J&K w.e.f. 01st July 2021.

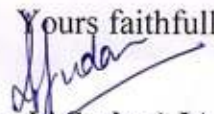
You are, therefore, requested to convey this communication, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officer(s)/ Official(s), under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring, of funds under NHM in J&K.

Above sanctioned Grant-in-Aid is strictly subject to following terms & conditions:

1. Implementing Agencies may prioritize utilization of available funds, as allocated by virtue of this allocation as well as unutilized funds, if any, out of previous allocations. Preference shall be given to clear the liabilities on account of remuneration of human resource (including outsourced), which shall be disbursed as per the rates and terms & conditions, approved as per budget sheets conveyed vide this office No. SHS/J&K/NHM/FMG/1750-56 & 1757-61 dated 12/08/2022, through PFMS portal.

2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the respective Programmes as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
5. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
6. Implementing agencies, requiring funds over & above allocated drawing limits, may approach the undersigned alongwith all details, including utilization of already allocated limits, drawing limits unutilized, if any, activity-wise requirement of further funds, etc., to enable this office to assess the requirement in light of budgetary approvals and allocate additional funds, as per availability of funds under SNA.
7. Any subsequent allocation of drawing limit will be subject to unutilized drawing limits already allocated in favour of concerned healthcare facilities.
8. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above

Yours faithfully,

(Ayushi Sudan) IAS,
 Mission Director,
 NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
3. District Development Commissioner (Chairman, District Health Society), -All.
5. Medical Superintendent(s) – All Tertiary Healthcare Institutions.
6. Financial Advisors & CAO(s), All Tertiary Healthcare Institutions, including Directorates(s) of Health Services, Jammu/ Kashmir.
7. FA/ Chief Accounts Officer, SHS, NHM, J&K.
8. State Tuberculosis Officer(s) – Jammu/ Kashmir with the request to convey the same to all the concerned District Tuberculosis Officer(s)
9. All Nodal Officer(s) – National Disease Control Programmes, both Communicable & Non-Communicable, Directorate of Health Services, Jammu/ Kashmir
10. State Nodal Officer, SHS, NHM, J&K
11. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
12. Programme Managers (All), SHS, NHM, J&K
13. State Finance Manager / State Account Managers, SHS, NHM, J&K
14. Office file

Annexure - Allocation of Drawing Limits for HR engaged under National Health Mission , J^{SK}

(Rs. in Lakhs)

S. No.	District(s)	Implementing Agency(ies)	Allocation of Drawing Limits for HR
1	Srinagar	SKIMS Bemina	5.60
2	Jammu	Directorate of Family Welfare	0.15
3	Jammu	SMGS Hospital Jammu	12.50
4	Srinagar	Lal Ded Hospital Srinagar	27.65
5	Srinagar	GB Pant Hospital Srinagar	17.25
6	Jammu	Directorate of Health Services Jammu	5.45
7	Srinagar	Divisional NCD Cell, Kashmir Division	3.41
8	Jammu	State (Divisional) Surveillance Unit (SSU), Jammu Division	1.03
9	Srinagar	State (Divisional) Surveillance Unit (SSU), Kashmir Division	5.43
10	Srinagar	State (Divisional) Tobacco Control Cell, Kashmir Division	0.70
11	Srinagar	State (Divisional) Tuberculosis Office (STO), Kashmir Division	8.86
12	Jammu	State (Zonal) Leprosy Society, Jammu Division	0.73
13	Srinagar	State (Zonal) Leprosy Society, Kashmir Division	2.62
14	Jammu	State TB Control Society Jammu Division	6.72
15	Anantnag	District Health Society Anantnag	11.90
16	Anantnag	District Hospital Anantnag	11.89
17	Anantnag	District Tuberculosis Centre Anantnag	7.50
18	Anantnag	Dy. CMO Anantnag	1.30
19	Anantnag	BHQ PHC Achabal	37.01
20	Anantnag	MCCH Anantnag	15.92
21	Anantnag	BHQ Bijbehara (Dachnipora)	17.45
22	Anantnag	SDH Bijbehara	7.52
23	Anantnag	BHQ Larnoo (Brenag)	41.10
24	Anantnag	BHQ PHC Mattan (Koviripora)	32.23
25	Anantnag	BHQ PHC Sallar (Dachnipora)	22.96
26	Anantnag	BHQ CHC Shangus	21.83
27	Anantnag	BHQ PHC Verinag (Shahabad)	26.51

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(Rs. in Lakhs)

S. No.	District(s)	Implementing Agency(ies)	Allocation of Drawing Limits for HR
28	Anantnag	SDH Dooru	5.07
29	Bandipora	District Health Society Bandipora	9.15
30	Bandipora	District Hospital Bandipora	35.40
31	Bandipora	ANMT School Bandipora	0.80
32	Bandipora	BHQ Bandipora	36.54
33	Bandipora	BHQ CHC Gurez (Dawar)	26.66
34	Bandipora	BHQ CHC Hajin	38.61
35	Baramulla	District Health Society Baramulla	7.46
36	Baramulla	District Hospital Baramulla	26.14
37	Baramulla	District Tuberculosis Centre Baramulla	7.00
38	Baramulla	RIHFW, Dhobiwan	1.94
39	Baramulla	Dy. CMO Baramulla	0.88
40	Baramulla	BHQ PHC Boniyar	25.02
41	Baramulla	BHQ PHC Dangiwachha	14.05
42	Baramulla	BHQ CHC Kreeri	26.40
43	Baramulla	BHQ PHC Kunzer	28.80
44	Baramulla	BHQ CHC Pattan	30.72
45	Baramulla	BHQ SDH Rohama	19.51
46	Baramulla	BHQ PHC Sheeri	33.79
47	Baramulla	UPHC Sheeri	6.58
48	Baramulla	BHQ SDH Sopore	56.97
49	Baramulla	UPHC Sopore	3.65
50	Baramulla	BHQ SDH Tangmarg	22.35
51	Baramulla	BHQ SDH Uri	33.53
52	Budgam	District Health Society Budgam	11.91
53	Budgam	District Hospital Budgam	24.52
54	Budgam	District Tuberculosis Centre Budgam	5.10
55	Budgam	ANMT School Budgam	0.42
56	Budgam	BHQ SDH Beerwah	32.96
57	Budgam	BHQ PHC Budgam (Ompora)	21.10

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58	Budgam	BHQ CHC Chadoora	25.38
59	Budgam	BHQ SDH Charar-e-Shareef	20.10
60	Budgam	BHQ CHC Chattargam	19.88
61	Budgam	BHQ PHC Khag	18.20
62	Budgam	BHQ CHC Khansaheb	30.68
63	Budgam	BHQ CHC Magam	20.88
64	Budgam	BHQ SDH Nagam	25.50
65	Budgam	BHQ PHC Soibugh	13.20
66	Doda	District Health Society Doda	9.67
67	Doda	District Hospital Doda	16.15
68	Doda	BHQ PHC Assar	21.96
69	Doda	BHQ SDH Bhaderwah	26.78
70	Doda	BHQ SDH Gandoh	20.88
71	Doda	BHQ PHC Ghat	30.47
72	Doda	BHQ CHC Thathri	33.37
73	Ganderbal	District Health Society Ganderbal	10.19
74	Ganderbal	District Hospital Ganderbal	20.75
75	Ganderbal	BHQ Ganderbal	27.35
76	Ganderbal	BHQ Kangan	32.15
77	Ganderbal	SDH Kangan	3.31
78	Ganderbal	BHQ PHC Lar	27.73
79	Jammu	District Health Society Jammu	40.38
80	Jammu	District Hospital - Govt. Hospital, Gandhi Nagar	16.00
81	Jammu	District Tuberculosis Centre Jammu	10.21
82	Jammu	Govt. Hospital Sarwal	5.19
83	Jammu	BHQ SDH Akhnoor	28.90
84	Jammu	BHQ SDH Bishnah	34.17
85	Jammu	BHQ CHC Chowki Chowra	12.87
86	Jammu	BHQ PHC Dansal	20.78

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87	Jammu	BHQ CHC Kot Bhalwal	21.95
88	Jammu	BHQ CHC Marh	22.15
89	Jammu	BHQ PHC Pallanwala	32.00
90	Jammu	BHQ CHC R.S. Pura	38.20
91	Jammu	BHQ CHC Sohanjana	13.50
92	Kathua	District Health Society Kathua	18.45
93	Kathua	District Hospital Kathua	22.24
94	Kathua	District Tuberculosis Centre Kathua	3.10
95	Kathua	BHQ CHC Bani	31.18
96	Kathua	BHQ SDH Basholi	26.28
97	Kathua	BHQ SDH Billawar	52.45
98	Kathua	BHQ CHC Hira Nagar	43.72
99	Kathua	BHQ SDH Parole	39.90
100	Kishtwar	District Health Society Kishtwar	5.35
101	Kishtwar	District Hospital Kishtwar	14.31
102	Kishtwar	District Tuberculosis Centre Kishtwar	4.57
103	Kishtwar	Dy. CMO Kishtwar	0.25
104	Kishtwar	BHQ PHC Chatroo	16.92
105	Kishtwar	BHQ PHC Dachhan	31.57
106	Kishtwar	BHQ Kishtwar	43.38
107	Kishtwar	BHQ Paddar	20.39
108	Kulgam	District Health Society Kulgam	4.06
109	Kulgam	District Hospital Kulgam	36.13
110	Kulgam	GNM School Kulgam	0.40
111	Kulgam	Dy. CMO Kulgam	0.15
112	Kulgam	BHQ CHC D.H. Pora	27.15
113	Kulgam	BHQ PHC Kulgam	40.19
114	Kulgam	BHQ PHC Qaimoh	18.29
115	Kulgam	BHQ PHC Qazigund	41.41
116	Kulgam	EH Qazigund	3.29

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117	Kulgam	BHQ CHC Yaripora	27.06
118	Kupwara	District Health Society Kupwara	15.60
119	Kupwara	District Hospital - Handwara	25.94
120	Kupwara	District Tuberculosis Centre Kupwara	12.00
121	Kupwara	ANMT School Kupwara	1.30
122	Kupwara	Dy. CMO Kupwara	1.50
123	Kupwara	BHQ HWC-PHC Chogal (Handwara)	27.38
124	Kupwara	BHQ PHC Kalaroose	22.00
125	Kupwara	BHQ CHC Kralpora	40.77
126	Kupwara	BHQ CHC Kupwara	63.12
127	Kupwara	BHQ CHC Langate	54.95
128	Kupwara	BHQ SDH Sogam	40.50
129	Kupwara	BHQ SDH Tangdar	24.34
130	Kupwara	BHQ PHC Trehgam	24.62
131	Kupwara	BHQ PHC Villgam	24.72
132	Kupwara	BHQ CHC Zachaldara	28.87
133	Poonch	District Health Society Poonch	7.05
134	Poonch	District Hospital Poonch	38.17
135	Poonch	District Tuberculosis Centre Poonch	3.66
136	Poonch	Dy. CMO Poonch	0.25
137	Poonch	BHQ CHC Mandi	49.35
138	Poonch	BHQ CHC Mendhar	53.78
139	Poonch	BHQ CHC Surankote	43.85
140	Pulwama	District Health Society Pulwama	6.99
141	Pulwama	District Hospital Pulwama	32.85
142	Pulwama	District Tuberculosis Centre Pulwama	5.40
143	Pulwama	GNM School Pulwama	0.64
144	Pulwama	Dy. CMO Pulwama	0.35
145	Pulwama	BHQ CHC Pampore	46.89

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146	Pulwama	BHQ PHC Pulwama (Tahab)	26.67
147	Pulwama	BHQ CHC Rajpora	25.71
148	Pulwama	BHQ CHC Tral	39.33
149	Rajouri	District Health Society Rajouri	25.80
150	Rajouri	District Hospital Rajouri	15.44
151	Rajouri	District Tuberculosis Centre Rajouri	3.70
152	Rajouri	Dy. CMO Rajouri	0.50
153	Rajouri	BHQ CHC Darhal	30.59
154	Rajouri	BHQ CHC Kalakote	28.71
155	Rajouri	BHQ CHC Kandi	19.70
156	Rajouri	BHQ PHC Manjakote	31.55
157	Rajouri	BHQ SDH Nowshera	28.98
158	Rajouri	BHQ CHC Sunderbani	32.65
159	Ramban	District Health Society Ramban	4.86
160	Ramban	District Hospital Ramban	17.08
161	Ramban	BHQ CHC Banihal	26.97
162	Ramban	BHQ CHC Batote	31.87
163	Ramban	BHQ CHC Gool	16.97
164	Ramban	BHQ PHC Ukheral	34.48
165	Reasi	District Health Society Reasi	11.89
166	Reasi	District Hospital Reasi	24.21
167	Reasi	BHQ CHC Katra	20.00
168	Reasi	BHQ HWC-PHC Pouni	28.00
169	Reasi	BHQ Reasi	16.30
170	Samba	District Health Society Samba	1.64
171	Samba	District Hospital Samba	13.36
172	Samba	Dy. CMO Samba	0.24
173	Samba	BHQ PHC Nud (Samba)	36.39
174	Samba	AH Ghagwal	0.15

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175	Samba	BHQ PHC Purmandal	15.99
176	Samba	BHQ CHC Ramgarh	34.83
177	Shopian	District Health Society Shopian	7.10
178	Shopian	District Hospital Shopian	25.15
179	Shopian	Dy. CMO Shopian	0.35
180	Shopian	BHQ CHC Keller	16.63
181	Shopian	BHQ Shopian	36.40
182	Shopian	BHQ CHC Zainapora	16.95
183	Srinagar	District Health Society Srinagar	23.70
184	Srinagar	District Hospital - JLN Hospital	34.96
185	Srinagar	District Tuberculosis Centre Srinagar	14.24
186	Srinagar	BHQ Batmaloo	43.81
187	Srinagar	BHQ Hazratbal	21.64
188	Srinagar	BHQ SDH Khanyar (Gousia Hospital)	19.94
189	Srinagar	BHQ SR Gunj	26.66
190	Srinagar	BHQ PHC Zadibal	26.54
191	Udhampur	District Health Society Udhampur	10.18
192	Udhampur	District Hospital Udhampur	19.56
193	Udhampur	District Tuberculosis Centre Udhampur	3.42
194	Udhampur	Dy. CMO Udhampur	0.15
195	Udhampur	BHQ PHC Basantgarh	10.90
196	Udhampur	BHQ CHC Chenani	29.06
197	Udhampur	BHQ PHC Majalta	31.46
198	Udhampur	BHQ PHC Panchari	15.51
199	Udhampur	BHQ SDH Ramnagar	28.44
200	Udhampur	BHQ PHC Tikri	26.36
		Total	4,099.83